

**REALISASI PENERIMAAN PENDAPATAN DAERAH KABUPATEN ENREKANG TAHUN 2017 - 2023**

No	Jenis Pendapatan	Jumlah Penerimaan (Rp)						
		2017	2018	2019	2020	2021	2022	2023
<b>I</b>	<b>PENDAPATAN ASLI DAERAH (PAD)</b>							
<b>A</b>	<b>PAJAK DAERAH</b>							
1	Pajak Hotel	17,201,500	18,992,500	18,431,500	11,606,000	17,791,000	17,375,500.00	17,981,000.00
2	Pajak Restoran	53,953,000	66,709,000	103,062,740	473,923,065	1,180,333,714	1,231,405,946.43	1,383,035,623.00
3	Pajak Hiburan	3,100,000	9,430,000	4,725,000	5,375,000	-	9,182,750.00	7,942,500.00
4	Pajak Reklame	177,979,100	268,967,860	264,515,490	434,121,412	426,554,890	374,418,144.00	362,291,870.00
5	Pajak Penerangan Jalan ( PPJ )	4,166,994,589	4,608,435,173	5,020,207,815	4,952,554,757	5,398,827,405	6,230,078,875.00	6,835,841,385.00
6	Pajak Parkir	-	-	-	-	4,050,000	5,250,000.00	3,300,000.00
7	Pajak Sarang Burung Walet	-	-	-	800,000	3,300,000	1,600,000.00	0.00
8	Pajak Mineral Bukan Logam & Batuan	1,691,363,463	1,778,496,113	1,652,254,119	1,471,757,661	1,242,692,303	2,554,890,604.00	1,172,494,729.00
9	Pajak Bumi dan Bangunan Perdesaan & Perkotaan	2,496,212,433	2,955,847,827	2,695,557,831	4,067,882,946	3,647,405,563	4,584,632,048.00	3,107,083,063.00
10	BPHTB	416,247,495	1,136,239,541	764,452,225	1,174,273,875	1,479,117,400	1,223,080,068.75	1,511,286,887.70
	<b>Jumlah</b>	<b>9,023,051,580</b>	<b>10,843,118,014</b>	<b>10,523,206,720</b>	<b>12,592,294,716</b>	<b>13,400,072,275.19</b>	<b>16,231,913,936.18</b>	<b>14,401,257,057.70</b>
<b>B</b>	<b>RETRIBUSI DAERAH:</b>	<b>26,044,548,348</b>	<b>27,673,430,556</b>	<b>30,097,583,858</b>	<b>35,461,343,205</b>	<b>27,018,859,184</b>	<b>51,972,678,692</b>	<b>7,960,665,453</b>
	<b>1. RETRIBUSI JASA UMUM:</b>							
1	Retribusi Pelayanan Kesehatan	22,932,220,388	24,257,815,120	26,956,558,209	32,880,741,989	24,141,056,708	48,918,259,597.00	5,056,295,635.00
2	Retribusi Pelayanan Persampahan/Kebersihan	-	-	-	-	8,043,500	158,466,500.00	231,977,000.00
3	Retribusi Pelayanan Pasar	1,064,096,500	1,097,380,000	1,093,913,000	907,307,500	1,143,101,500	1,064,944,000.00	933,514,062.00
4	Ret. Pengujian Kendaraan Bermotor ( PKB )	25,723,000	27,835,000	27,430,000	27,040,000	-	-	-
5	Ret. Pelayanan Tera/Tera Ulang/UTTP	-	28,895,000	22,125,000	18,345,000	20,030,000	19,070,000.00	15,305,000.00
6	Ret. Menara Telekomunikasi	81,708,000	168,987,000	90,993,000	142,989,000	133,704,000	157,845,000.00	194,985,000.00
	<b>Jumlah</b>	<b>24,103,747,888</b>	<b>25,580,912,120</b>	<b>28,191,019,209</b>	<b>33,976,423,489</b>	<b>25,445,935,708</b>	<b>50,318,585,097.00</b>	<b>6,432,076,697.00</b>
	<b>2. RETRIBUSI JASA USAHA:</b>							
1	Ret. Pemakaian Kekayaan Daerah	869,030,000	935,545,000	695,658,546	491,335,000	586,318,000	660,510,000.00	598,880,000.00
2	Ret. Terminal (TPR)	21,467,500	20,300,000	20,600,000	17,956,000	17,814,000	17,726,000.00	16,544,000.00
3	Ret. Tempat Rekreasi & Olah Raga	274,470,000	348,500,000	280,000,000	161,500,000	197,875,000	158,525,000.00	91,600,000.00
4	Retribusi Tempat Parkir Khusus	274,871,000	325,369,000	406,858,000	352,874,000	395,766,000	392,738,000.00	404,585,000.00
5	Ret. Penjualan Produksi Usaha Daerah( Benih Ikan)	188,586,500	134,320,000	184,160,000	230,930,000	176,332,250	206,299,900.00	146,227,500.00
6	Ret. Kebun Raya Maspul	41,635,000	50,420,000	48,320,000	41,660,000	55,195,000	36,845,000.00	34,280,000.00
	<b>Jumlah</b>	<b>1,670,060,000</b>	<b>1,814,454,000</b>	<b>1,635,596,546</b>	<b>1,296,255,000</b>	<b>1,429,300,250</b>	<b>1,472,643,900</b>	<b>1,292,116,500.00</b>
	<b>3. RETRIBUSI PERIZINAN TERTENTU:</b>							
1	Ret. Izin Mendirikan Bangunan ( IMB )/PBG	211,982,706	278,064,436	268,808,103	186,649,716	141,623,226	181,184,695.00	236,472,256.00
2	Retribusi Izin Gangguan ( HO )	58,757,754	-	-	-	-	-	-
3	Retribusi Izin Trayek	-	-	2,160,000	2,015,000	2,000,000	265,000.00	-
	<b>Jumlah</b>	<b>270,740,460</b>	<b>278,064,436</b>	<b>270,968,103</b>	<b>188,664,716</b>	<b>143,623,226</b>	<b>181,449,695.00</b>	<b>236,472,256.00</b>
<b>C</b>	<b>HSL.PENG.KEK.DAERAH YG DIPISAHKAN</b>							
1	Bag. Laba atas Penyertaan Modal Pada Perusahaan Milik Daerah/BUMD/PDAM	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000.00	100,000,000.00
2	Bank Pembangunan Daerah ( BPD )	12,255,808,162.48	13,496,908,237	16,641,119,760	15,312,302,384	15,796,115,974	13,366,084,356.00	13,302,232,296.00
	<b>Jumlah</b>	<b>12,355,808,162.48</b>	<b>13,596,908,237</b>	<b>16,741,119,760</b>	<b>15,412,302,384</b>	<b>15,896,115,974</b>	<b>13,466,084,356.00</b>	<b>13,402,232,296.00</b>
<b>D</b>	<b>LAIN - LAIN PAD YANG SAH</b>							

	Hasil Penjalan BMD yang Tidak Dipisahkan								251,055,242.00
1	Hasil Penjualan Gedung Bangunan	-	-	-	17,290,000	122,847,000	38,210,000.00		11,000,000.00
2	Hasil Penjualan Barang Milik Daerah	-	-	136,800,000	-	-	998,473,175.00		500,000.00
3	Hasil Sewa BMD					57,380,000	88,000,000.00		36,000,000.00
4	Jasa Giro	797,692,163	516,927,100	1,462,829,489	828,771,868	887,467,888	2,309,422,756.62		1,326,868,419.00
5	Bunga Deposito	3,908,599,693	1,606,223,742	885,169,632	1,245,623,294	26,301,369	1,504,589,031.00		32,777,889.52
6	Penerimaan atas tuntutan ganti kerugian keuda	-	-	-	-	2,686,335,925.06	1,838,655,494.10		1,895,141,155.18
7	Pendapatan Denda atas keterlambatan pekerjaan					101,334,865.10	1,124,456,774.28		137,266,199.14
8	Denda PBB - P2								6,214,466.00
9	Set. Kel.Pembayaran Kepada Phk. Ketiga Pen. Tim Tindak Lanjut ( TB )	8,373,092,869	1,011,603,139	1,431,440,521	486,634,041.57	-	0.00		0.00
10	Lain - lain Pendapatan (Revolping)	984,160.00	-	-	-	-	0.00		0.00
11	Pendapatan dari Pengembalian	1,142,866,761.55	1,452,985,418.69	867,023,108.25	1,133,506,969.39	1,869,330,706.73	606,732,234.00		195,517,376.00
12	Penadapan BLUD								37,477,653,403.14
13	Dana Kapitasi JKN pada FKTP	8,634,840,724	9,342,137,098	11,089,771,450	11,069,558,072	11,242,609,406	12,139,149,584.00		13,187,568,278.00
14	Dana BOS Satuan Pendidikan SD	20,233,738,288	-	-	-	-	0.00		0.00
15	Dana BOS Satuan Pendidikan SMP	9,154,054,203	-	-	-	-	0.00		0.00
16	Pendapatan dari Pengembalian Dana BOS	-	-	4,500,000	-	-	0.00		0.00
	<b>Jumlah</b>	<b>52,245,868,861.89</b>	<b>13,929,876,497.23</b>	<b>15,877,534,200.35</b>	<b>14,781,384,245</b>	<b>16,993,607,159.89</b>	<b>20,647,689,049.00</b>		<b>54,557,562,427.98</b>
	<b>TOTAL PENDAPATAN ASLI DAERAH (PAD)</b>	<b>99,669,276,952.37</b>	<b>66,043,333,304.23</b>	<b>73,239,444,538.35</b>	<b>78,247,324,549.96</b>	<b>73,308,654,593.08</b>	<b>102,318,366,033.18</b>		<b>90,321,717,234.68</b>
<b>II</b>	<b>DANA PERIMBANGAN</b>								
A	Dana Bagi Hasil	16,933,978,977.00	15,244,862,811.00	13,347,596,253.00	14,573,809,645	22,441,582,117	22,516,122,073.00		16,260,577,290.00
B	Dana alokasi Umum (DAU)	534,335,959,000.00	534,335,959,000.00	565,009,533,000.00	505,093,860,000.00	496,423,534,000.00	493,244,917,918.00		518,014,479,187.00
<b>C</b>	<b>DANA ALOKASI (DAK)</b>								
1	Dana Alokasi Khusus Fisik	123,857,153,999.00	129,076,142,395.00	95,806,429,094.00	91,742,517,772.00	124,992,165,830.00	76,679,861,830.00		132,996,840,736.00
2	Dana Alokasi Khusus Non Fisik	89,889,870,587.00	99,698,809,026.00	106,750,881,061.00	110,472,120,075.00	110,265,164,830.00	126,768,500,582.00		149,553,010,714.00
	<b>Jumlah</b>	<b>213,747,024,586.00</b>	<b>228,774,951,421.00</b>	<b>202,557,310,155.00</b>	<b>202,214,637,847.00</b>	<b>235,257,330,660.00</b>	<b>203,448,362,412.00</b>		<b>282,549,851,450.00</b>
D	Dana Bagi hasil Pajak Provinsi	36,068,762,539.00	35,355,461,082.00	42,710,429,746.23	36,079,286,424.10	35,988,165,679.00	46,212,548,682.00		51,280,916,831.00
E	Dana Desa	89,128,442,000.00	97,769,717,000.00	115,526,328,000.00	115,950,564,000.00	115,390,809,000.00	98,744,590,400.00		96,923,567,000.00
F	Dana Insentif Daerah	-	-	-	56,845,005,000.00	8,367,416,000.00	5,722,448,000.00		15,625,741,000.00
G	Bantuan Keuangan Provinsi	3,997,912,000.00	4,756,258,970.00	9,858,646,400.00	54,190,888,400.00	2,241,369,000.00	10,432,979,500.00		11,142,017,658.00
	<b>TOTAL DANA PERIMBANGAN</b>	<b>894,212,079,102.00</b>	<b>916,237,210,284.00</b>	<b>949,009,843,554.23</b>	<b>984,948,051,316.10</b>	<b>916,110,206,456.00</b>	<b>880,321,968,985.00</b>		<b>991,797,150,416.00</b>
<b>III</b>	<b>LAIN LAIN PENDAPATAN DAERAH YANG SAH</b>								
1	Pendapatan Hibah dari Pemerintah	6,527,246,258.00	31,748,197,986.00	42,388,327,915.00	37,967,050,000.00	33,404,613,000.00	2,300.00		0.00
	<b>TOTAL LAIN LAIN PENDAPATAN YANG SAH</b>	<b>6,527,246,258.00</b>	<b>31,748,197,986.00</b>	<b>42,388,327,915.00</b>	<b>37,967,050,000.00</b>	<b>33,404,613,000.00</b>	<b>2,300.00</b>		<b>0.00</b>
	<b>TOTAL PENDAPATAN</b>	<b>1,000,408,602,312.37</b>	<b>1,014,028,741,574.23</b>	<b>1,064,637,616,007.58</b>	<b>1,101,162,425,866.06</b>	<b>1,022,823,474,049.08</b>	<b>982,640,337,318.18</b>		<b>1,082,118,867,650.68</b>

Enrekang,  
Kepala Bapenda

**MUHAMMAD HIDJAZ GAFFAR, S.STP, M.Si**

Pangkat : Pembina Utama Muda

NIP. 19770926 199711 1 001

54,625,500	7
223,724,740	6
17,255,000	8
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